

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 1342 – HB 1365

April 19, 2016

SUMMARY OF ORIGINAL BILL: Requires the policy for lease payments for space occupied by state agencies, including the legislative and judicial branches, to be issued by the Commissioner of the Department of Finance and Administration (F&A) rather than the Commissioner of the Department of General Services (DGS).

FISCAL IMPACT OF ORIGINAL BILL:

NOT SIGNIFICANT

SUMMARY OF AMENDMENT (016308): Deletes all language after the enacting clause. Specifies that the legislative and judicial branches of state government control their respective state facilities.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

Assumptions for the bill as amended:

- Currently all departments are charged a per square foot rental fee that goes into the Facilities Revolving Fund (FRF) to pay for maintenance and capital projects for buildings.
- Currently, the legislature pays \$2,760,000 million per year to the FRF for maintenance, janitorial services, security, and the mechanical security systems. The legislature also pays \$60,000 per year to Walden Security to monitor the cameras in the LP and WMB.
- Specifying that the legislative and judicial branches maintain control of their respective facilities will not result in additional costs to either branch of state government. Estimate assumes both branches will opt to continue the current practice of paying into the FRF to pay for janitorial services, maintenance, and security.

SB 1342 – HB 1365

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

/lsc